UNIDADE	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S	AÚDE DA FAM	ILIA / PRODU	JCAO: 1.01-N	<sup>e</sup> CONSULTAS	MÉDICAS ES	F									
UBS JOAQUIM ANTONIO EIRADO	311,0	416,0	74,76%	314,0	416,0	75,48%	361,0	416,0	86,78%	75,0	416,0	18,03%	1.061,0	1.664,0	63,76%
UBS VILA NIVI	201,0	416,0	48,32%	319,0	416,0	76,68%	436,0	416,0	104,81%	375,0	416,0	90,14%	1.331,0	1.664,0	79,99%
UBS JARDIM APUANÃ	779,0	1.248,0	62,42%	1.104,0	1.248,0	88,46%	1.127,0	1.248,0	90,30%	924,0	1.248,0	74,04%	3.934,0	4.992,0	78,81%
UBS LAUZANE PAULISTA	279,0	832,0	33,53%	591,0	832,0	71,03%	676,0	832,0	81,25%	702,0	832,0	84,38%	2.248,0	3.328,0	67,55%
UBS FLOR DE MAIO				1.073,0	1.248,0	85,98%	1.148,0	1.248,0	91,99%	910,0	1.248,0	72,92%	3.131,0	3.744,0	83,63%
TOTAL	1.570,0	2.912,0	53,91%	3.401,0	4.160,0	81,75%	3.748,0	4.160,0	90,10%	2.986,0	4.160,0	71,78%	11.705,0	15.392,0	76,05%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	AÚDE DA FAM	ILIA / PRODU	JCAO: 1.02-N	e CONSULTAS	ENFERMEIR	O ESF									
UBS JOAQUIM ANTONIO EIRADO	150,0	156,0	96,15%	174,0	156,0	111,54%	198,0	156,0	126,92%	189,0	156,0	121,15%	711,0	624,0	113,94%
UBS VILA NIVI	134,0	156,0	85,90%	181,0	156,0	116,03%	124,0	156,0	79,49%	48,0	156,0	30,77%	487,0	624,0	78,04%
UBS JARDIM APUANÃ	241,0	468,0	51,50%	499,0	468,0	106,62%	486,0	468,0	103,85%	531,0	468,0	113,46%	1.757,0	1.872,0	93,86%
UBS LAUZANE PAULISTA	40,0	312,0	12,82%	302,0	312,0	96,79%	168,0	312,0	53,85%	207,0	312,0	66,35%	717,0	1.248,0	57,45%
UBS FLOR DE MAIO				2.035,0	468,0	434,83%	498,0	468,0	106,41%	538,0	468,0	114,96%	3.071,0	1.404,0	218,73%
TOTAL	565,0	1.092,0	51,74%	3.191,0	1.560,0	204,55%	1.474,0	1.560,0	94,49%	1.513,0	1.560,0	96,99%	6.743,0	5.772,0	116,82%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	AÚDE DA FAM	ILIA / PRODU	JCAO: 1.03-N	° VISITAS DOI	<b>MICILIAR AGE</b>	INTE COMUN	NITÁRIO DE SA	AÚDE ESF							
UBS JOAQUIM ANTONIO EIRADO	786,0	1.200,0	65,50%	1.067,0	1.200,0	88,92%	936,0	1.200,0	78,00%	1.130,0	1.200,0	94,17%	3.919,0	4.800,0	81,65%
UBS VILA NIVI	464,0	1.200,0	38,67%	1.064,0	1.200,0	88,67%	1.203,0	1.200,0	100,25%	1.097,0	1.200,0	91,42%	3.828,0	4.800,0	79,75%
UBS JARDIM APUANÃ	2.719,0	3.600,0	75,53%	2.858,0	3.600,0	79,39%	3.617,0	3.600,0	100,47%	3.607,0	3.600,0	100,19%	12.801,0	14.400,0	88,90%
UBS LAUZANE PAULISTA	1.657,0	2.400,0	69,04%	2.325,0	2.400,0	96,88%	2.258,0	2.400,0	94,08%	2.215,0	2.400,0	92,29%	8.455,0	9.600,0	88,07%
UBS FLOR DE MAIO				3.334,0	3.600,0	92,61%	3.125,0	3.600,0	86,81%	2.885,0	3.600,0	80,14%	9.344,0	10.800,0	86,52%
TOTAL	5.626,0	8.400,0	66,98%	10.648,0	12.000,0	88,73%	11.139,0	12.000,0	92,83%	10.934,0	12.000,0	91,12%	38.347,0	44.400,0	86,37%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	AÚDE DA FAM	ILIA / PRODU	JCAO: 1.04-N	<sup>e</sup> EQUIPES ES	F										
UBS JOAQUIM ANTONIO EIRADO		1,0			1,0			1,0			1,0			0,8	
UBS VILA NIVI		1,0			1,0			1,0			1,0			0,8	
UBS JARDIM APUANÃ		3,0			3,0			3,0			3,0			2,4	
UBS LAUZANE PAULISTA		2,0			2,0			2,0			2,0			1,6	
UBS FLOR DE MAIO					3,0			3,0			3,0			1,8	
TOTAL		7,0			10,0			10,0			10,0			7,4	
SERVIÇO: 0001-ESF - ESTRATÉGIA S	AÚDE DA FAM	ILIA / PRODU	JCAO: 1.05.0	2-Nº ATENDIN	IENTOS INDI	VIDUAIS OD	ONTO ESF								
UBS LAUZANE PAULISTA	46,0	416,0	11,06%	265,0	416,0	63,70%	300,0	416,0	72,12%	428,0	416,0	102,88%	1.039,0	1.664,0	62,44%
UBS FLOR DE MAIO				413,0	416,0	99,28%	520,0	416,0	125,00%	416,0	416,0	100,00%	1.349,0	1.248,0	108,09%
TOTAL	46,0	416,0	11,06%	678,0	832,0	81,49%	820,0	832,0	98,56%	844,0	832,0	101,44%	2.388,0	2.912,0	82,01%
SERVIÇO: 0005-CAPS II ADULTO / P	RODUCAO: 5.0	4.50-Nº PAC	IENTE COM	CADASTRO AT	IVO CAPS (R	ASS)									
CAPS ADULTO II DR. LEONIDIO GAL	287,0	220,0	130,45%	322,0	220,0	146,36%	328,0	220,0	149,09%	345,0	220,0	156,82%	256,4	176,0	145,68%
TOTAL	287,0	220,0	130,45%	322,0	220,0	146,36%	328,0	220,0	149,09%	345,0	220,0	156,82%	256,4	176,0	145,68%
SERVIÇO: 0009-PAI - PROGRAMA D	DE ACOMPANH	IANTE DE IDO	DSO / PRODU	CAO: 18.01.0	1-Nº DE IDOS	O EM ACOM	IPANHAMEN <sup>®</sup>	го							
UBS JOAQUIM ANTONIO EIRADO		120,0		102,0	120,0	85,00%		120,0		109,0	120,0	90,83%	42,2	96,0	43,96%
UBS DR JOSÉ DE TOLEDO PIZA	89,0	120,0	74,17%	89,0	120,0	74,17%		120,0		105,0	120,0	87,50%	56,6	96,0	58,96%
TOTAL	89,0	240,0	37,08%	191,0	240,0	79,58%		240,0		214,0	240,0	89,17%	98,8	192,0	51,46%
SERVIÇO: 0012-NIR - NÚCLEO INTE	GRADO DE REA	BILITAÇÃO	PRODUCAO	: 8.20.01-Nº F	ACIENTE NO	VO NIR									
UBS JAÇANÃ - DR SEBASTIÃO GABRI	29,0	110,0	26,36%	96,0	110,0	87,27%		110,0		104,0	110,0	94,55%	45,8	88,0	52,05%
TOTAL	29,0	110,0	26,36%	96,0	110,0	87,27%		110,0		104,0	110,0	94,55%	45,8	88,0	52,05%

UNIDADE	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0012-NIR - NÚCLEO INTEG	RADO DE REA	BILITAÇÃO	/ PRODUCAO	: 8.20.02-Nº C	ONSULTA MI	ÉDICA NIR									
UBS JAÇANÃ - DR SEBASTIÃO GABRI	30,0	384,0	7,81%	190,0	384,0	49,48%	58,0	384,0	15,10%	338,0	384,0	88,02%	616,0	1.536,0	40,10%
TOTAL	30,0	384,0	7,81%	190,0	384,0	49,48%	58,0	384,0	15,10%	338,0	384,0	88,02%	616,0	1.536,0	40,10%
SERVIÇO: 0013-UBS - UNIDADE BÁSI	ICA DE SAÚDE	/ PRODUCA	O: 7.60.01-N		LÍNICA GERA	L									
UBS DONA MARIQUINHA SCIASCIA				512,0	1.052,0	48,67%	590,0	1.052,0	56,08%	572,0	1.052,0	54,37%	1.674,0	3.156,0	53,04%
UBS DR JOSÉ DE TOLEDO PIZA	677,0	1.052,0	64,35%	711,0	1.052,0	67,59%	891,0	1.052,0	84,70%	334,0	1.052,0	31,75%	2.613,0	4.208,0	62,10%
UBS JARDIM JOAMAR				884,0	1.315,0	67,22%	1.464,0	1.315,0	111,33%	1.356,0	1.315,0	103,12%	3.704,0	3.945,0	93,89%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		1.315,0		992,0	1.315,0	75,44%	1.280,0	1.315,0	97,34%	1.256,0	1.315,0	95,51%	3.528,0	5.260,0	67,07%
UBS PARQUE EDU CHAVES				676,0	1.052,0	64,26%	708,0	1.052,0	67,30%	328,0	1.052,0	31,18%	1.712,0	3.156,0	54,25%
TOTAL	677,0	2.367,0	28,60%	3.775,0	5.786,0	<b>65,24%</b>	4.933,0	5.786,0	85,26%	3.846,0	5.786,0	66,47%	13.231,0	19.725,0	67,08%
SERVIÇO: 0013-UBS - UNIDADE BÁSI	ICA DE SAÚDE	/ PRODUCA	O: 7.60.02-N		60										
UBS DONA MARIQUINHA SCIASCIA				396,0	789,0	50,19%	639,0	789,0	80,99%	706,0	789,0	89,48%	1.741,0	2.367,0	73,55%
UBS DR JOSÉ DE TOLEDO PIZA	372,0	1.052,0	35,36%	574,0	1.052,0	54,56%	439,0	1.052,0	41,73%	393,0	1.052,0	37,36%	1.778,0	4.208,0	42,25%
UBS JARDIM JOAMAR				285,0	1.052,0	27,09%	484,0	1.052,0	46,01%	763,0	1.052,0	72,53%	1.532,0	3.156,0	48,54%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		789,0		472,0	789,0	59,82%	581,0	789,0	73,64%	426,0	789,0	53,99%	1.479,0	3.156,0	46,86%
UBS PARQUE EDU CHAVES				339,0	789,0	42,97%	321,0	789,0	40,68%	693,0	789,0	87,83%	1.353,0	2.367,0	57,16%
TOTAL	372,0	1.841,0	20,21%	2.066,0	4.471,0	46,21%	2.464,0	4.471,0	55,11%	2.981,0	4.471,0	66,67%	7.883,0	15.254,0	51,68%
SERVIÇO: 0013-UBS - UNIDADE BÁSI	ICA DE SAÚDE	/ PRODUCA	O: 7.60.03-N	CONSULTA P	EDIATRA										
UBS DONA MARIQUINHA SCIASCIA				255,0	263,0	96,96%	269,0	263,0	102,28%	268,0	263,0	101,90%	792,0	789,0	100,38%
UBS DR JOSÉ DE TOLEDO PIZA	612,0	789,0	77,57%	747,0	789,0	94,68%	787,0	789,0	99,75%	415,0	789,0	52,60%	2.561,0	3.156,0	81,15%
UBS JARDIM JOAMAR				531,0	1.052,0	50,48%	802,0	1.052,0	76,24%	827,0	1.052,0	78,61%	2.160,0	3.156,0	68,44%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		789,0		471,0	789,0	59,70%	695,0	789,0	88,09%	589,0	789,0	74,65%	1.755,0	3.156,0	55,61%
UBS PARQUE EDU CHAVES				537,0	789,0	68,06%	777,0	789,0	98,48%	636,0	789,0	80,61%	1.950,0	2.367,0	82,38%
TOTAL	612,0	1.578,0	38,78%	2.541,0	3.682,0	<b>69,01%</b>	3.330,0	3.682,0	90,44%	2.735,0	3.682,0	74,28%	9.218,0	12.624,0	73,02%
SERVIÇO: 0013-UBS - UNIDADE BÁSI	ICA DE SAÚDE	/ PRODUCA	O: 7.60.04-N	CONSULTA P	SIQUIATRA										
UBS DONA MARIQUINHA SCIASCIA				443,0	250,0	177,20%	501,0	250,0	200,40%	306,0	250,0	122,40%	1.250,0	750,0	166,67%
UBS DR JOSÉ DE TOLEDO PIZA	0,0	250,0	0,00%	376,0	250,0	150,40%	426,0	250,0	170,40%	468,0	250,0	187,20%	1.270,0	1.000,0	127,00%
UBS PARQUE EDU CHAVES				0,0	125,0	0,00%	0,0	125,0	0,00%	212,0	125,0	169,60%	212,0	375,0	56,53%
TOTAL	0,0	250,0	0,00%	819,0	625,0	131,04%	927,0	625,0	148,32%	986,0	625,0	157,76%	2.732,0	2.125,0	128,56%
SERVIÇO: 0013-UBS - UNIDADE BÁSI	ICA DE SAÚDE	/ PRODUCA	O: 7.60.80-N	ATENDIMEN	TO INDIVIDU	AL CIR.DENT	ISTA								
UBS DONA MARIQUINHA SCIASCIA				301,0	444,0	67,79%	562,0	444,0	126,58%	570,0	444,0	128,38%	1.433,0	1.332,0	107,58%
UBS DR JOSÉ DE TOLEDO PIZA	750,0	555,0	135,14%	605,0	555,0	109,01%	721,0	555,0	129,91%	670,0	555,0	120,72%	2.746,0	2.220,0	123,69%
UBS JARDIM JOAMAR				300,0	555,0	54,05%	699,0	555,0	125,95%	663,0	555,0	119,46%	1.662,0	1.665,0	99,82%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		555,0		393,0	555,0	70,81%	524,0	555,0	94,41%	585,0	555,0	105,41%	1.502,0	2.220,0	67,66%
UBS PARQUE EDU CHAVES				278,0	222,0	125,23%	341,0	222,0	153,60%	311,0	222,0	140,09%	930,0	666,0	139,64%
TOTAL	750,0	1.110,0	67,57%	1.877,0	2.331,0	80,52%	2.847,0	2.331,0	122,14%	2.799,0	2.331,0	120,08%	8.273,0	8.103,0	102,10%
SERVIÇO: 0018-ATENÇÃO DOMICILIA	AR - EMAD/EN	AP / PROD	UCAO: 12.02-	Nº PACIENTES	S ATIVOS EM	ATENDIMEN	ITO DOMICILI	AR EMAD							
UBS JOAQUIM ANTONIO EIRADO	32,0	60,0	53,33%	36,0	60,0	60,00%		60,0		57,0	60,0	95,00%	125,0	240,0	52,08%
UBS DR JOSÉ DE TOLEDO PIZA	62,0	60,0	103,33%	59,0	60,0	98,33%		60,0		157,0		261,67%	278,0	240,0	115,83%
TOTAL	94,0	120,0	78,33%	95,0	120,0	79,17%		120,0		214,0	120,0	178,33%	403,0	480,0	83,96%
SERVIÇO: 0018-ATENÇÃO DOMICILIA	AR - EMAD/EN	AP / PRODU	UCAO: 12.03-	Nº PACIENTES	S ATIVOS EM	ATENDIMEN	ITO DOMICILI	AR -EMAP							
UBS JOAQUIM ANTONIO EIRADO	32,0	60,0	53,33%	36,0	60,0	60,00%		60,0		57,0	60,0	95,00%	125,0	240,0	52,08%
TOTAL	32,0	60,0	53,33%	36,0	60,0	60,00%		60,0		57,0	60,0	95,00%	125,0	240,0	52,08%

ABR ABR MAI MAI MAI JUN JUN JUL TOTAL UNIDADE Realizado Previsto ABR % Realizado Previsto MAI % Realizado Previsto JUL % Realizado Realizado Previsto Realizado Previsto ABR % Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.31-№ CONSULTA GERIATRA		
UBS DONA MARIQUINHA SCIASCIA 143,0 208,0 68,75% 116,0 208,0 55,77% 173,0 208,0 83,17% 432,0	624,0	69,23%
TOTAL 143,0 208,0 68,75% 116,0 208,0 55,77% 173,0 208,0 83,17% 432,0	624,0	69,23%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.32-№ CONSULTA NUTRICIONISTA		
UBS DONA MARIQUINHA SCIASCIA 95,0 144,0 65,97% 122,0 144,0 84,72% 124,0 144,0 86,11% 341,0	432,0	78,94%
TOTAL 95,0 144,0 65,97% 122,0 144,0 84,72% 124,0 144,0 86,11% 341,0	432,0	78,94%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.33-Nº CONSULTA PSICOLOGIA		
UBS DONA MARIQUINHA SCIASCIA 56,0 264,0 21,21% 221,0 264,0 83,71% 270,0 264,0 102,27% 547,0	792,0	69,07%
TOTAL 56,0 264,0 21,21% 221,0 264,0 83,71% 270,0 264,0 102,27% 547,0	792,0	69,07%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.34-Nº CONSULTA ENFERMEIRO		
UBS DONA MARIQUINHA SCIASCIA 14,0 208,0 6,73% 140,0 208,0 67,31% 232,0 208,0 111,54% 386,0	624,0	61,86%
TOTAL 14,0 208,0 6,73% 140,0 208,0 67,31% 232,0 208,0 111,54% 386,0	624,0	61,86%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.35-Nº CONSULTA ASSISTENTE SOCIAL		
UBS DONA MARIQUINHA SCIASCIA 46,0 108,0 42,59% 127,0 108,0 117,59% 66,0 108,0 61,11% 239,0	324,0	73,77%
TOTAL 46,0 108,0 42,59% 127,0 108,0 117,59% 66,0 108,0 61,11% 239,0	324,0	73,77%
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.01-№ ATENDIMENTO URGÊNCIA EM AT. BÁSICA		
PSM SANTANA - LAURO RIBAS BRAC		
TOTAL		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.02-№ ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO		
PSM SANTANA - LAURO RIBAS BRAC		
TOTAL		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.03-№ ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS		
PSM SANTANA - LAURO RIBAS BRAG		
TOTAL		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.04-№ ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO		
PSM SANTANA - LAURO RIBAS BRAC		
TOTAL		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.05-№ ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA		
PSM SANTANA - LAURO RIBAS BRAC	_	
TOTAL		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.06-№ ATENDIMENTO ORTOPÉDICO		
PSM SANTANA - LAURO RIBAS BRAC		
TOTAL		
SERVIÇO: 0025-CAPS III ADULTO / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)		
CAPS ADULTO III MANDAQUI 620,0 300,0 206,67% 610,0 300,0 203,33% 618,0 300,0 206,00% 369,6	180,0	205,33%
TOTAL 620,0 300,0 206,67% 610,0 300,0 203,33% 618,0 300,0 206,00% 369,6	180,0	205,33%
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I / PRODUCAO: 5.40.01-№ TOTAL ACOLHIDO DIA		
UNIDADE DE ACOLHIMENTO I SANT 9,9 8,8 9,6 9,8 9,6 9,8 9,6		
UNIDADE DE ACOLHIMENTO II SANT 8,8 8,5 9,9 9,9 9,9 9,4		
TOTAL 18,7 17,3 19,5 19,7 19,0		

SERVIC::::::::::::::::::::::::::::::::::::	UNIDADE	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UNIDED E ACCUMIENTO ISM TOTA TOTA 10.7B,79,99	SERVIÇO: 0033-UAA - UNIDADE DE	ACOLHIMENT	O ADULTO -T	'IPO I / PROD	UCAO: 5.40.0	2-Nº TOTAL L	EITO OPERA	CIONAL DIA								
TOTA13.0	UNIDADE DE ACOLHIMENTO I SANT	9,9			8,8			9,6			9,8			9,6		
SERVICE 0033-UAA - UNBADE DE ACOLHINEUTO ADUETO TRO I / PRODUCAO: 5.60.60 - TAXA DE OCUPAÇÃO DE LEITOS UAAJO   SUBADE DE ACOLHINEUTO ISANI 100.   SUBADE DE ACOLHINEUTO ISANI 100.   SUBADE DE ACOLHINEUTO ADUETO - TRO I / PRODUCAO: 5.60.60 + Y LETOS UAA JUNI     SERVICEO 0033-UAA - UNBADE DE ACOLHINEUTO ADUETO TOTO I / PRODUCAO: 5.60.60 + Y LETOS UAA JUNI   SUBADE DE ACOLHINEUTO ISANI 10.0   SUBADE DE ACOLHINEUTO ADUETO - TRO I / PRODUCAO: 5.60.60 + Y LETOS UAA JUNI     SUBADE DE ACOLHINEUTO ADUETO - TRO I / PRODUCAO: 5.60.60 + Y LETOS UAA JUNI   SUBADE DE ACOLHINEUTO ISANI 10.0   SUBADE DE ACOLHINEUTO ADUELOS IS 30 C2+ HOMENS MORADORES     SUBADINI FONDUCAD SOLD.IS. FUELUEE ES   SUBADINI FONDU	UNIDADE DE ACOLHIMENTO II SAN1	8,8			8,5			9,9			9,9			9,6		
UNINDED EACOLIHILETY OI SANT100.0100	TOTAL	18,7			17,3			19,5			19,7			19,2		
UNIDADE DE ACQUINIMEND IS MI 10001000100010001000100001000010000100000100000100000100000100000100000100000100000100000100000010000001000000100000010000001000000100000010000001000000100000010000001000000010000000100000000010000000000001000000000000000000000000000000000000	SERVIÇO: 0033-UAA - UNIDADE DE	ACOLHIMENT	O ADULTO -T	'IPO I / PROD	DUCAO: 5.40.1	0-TAXA DE O	CUPAÇÃO DI	E LEITOS UAA,	/UAI							
TOTA200	UNIDADE DE ACOLHIMENTO I SANT	100,0			100,0			100,0			100,0			100,0		
SERVEC:::::::::::::::::::::::::::::::::::	UNIDADE DE ACOLHIMENTO II SAN1	100,0			100,0			100,0			100,0			98,2		
UNIDADE DE ACCULHMENTO I SANT   10,0	TOTAL	200,0			200,0			200,0			200,0			198,2		
UNIDADE ACQUEHIMEND I SAN10 </td <td>SERVIÇO: 0033-UAA - UNIDADE DE</td> <td>ACOLHIMENT</td> <td>O ADULTO -1</td> <td>IPO I / PROD</td> <td>UCAO: 5.40.4</td> <td>0-N° LEITOS_</td> <td>UAA_UAI</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	SERVIÇO: 0033-UAA - UNIDADE DE	ACOLHIMENT	O ADULTO -1	IPO I / PROD	UCAO: 5.40.4	0-N° LEITOS_	UAA_UAI									
TOTAL20,020,020,020,0100,0SERVICO: 0035 SRT I SERVICO: RESIDECIAL TERAPÉUTICO I PRODUCAD: 30.02% PROMENSNO.00%8,08,0100,00%8,010,00%8,010,00%8,010,00%10,0 </td <td>UNIDADE DE ACOLHIMENTO I SANT</td> <td></td> <td>10,0</td> <td></td> <td></td> <td>10,0</td> <td></td> <td></td> <td>10,0</td> <td></td> <td></td> <td>10,0</td> <td></td> <td></td> <td>50,0</td> <td></td>	UNIDADE DE ACOLHIMENTO I SANT		10,0			10,0			10,0			10,0			50,0	
SERVICO:   OBSIDE/CLAI TERAPÉUTICO I PRODUCAO: 5.30.02.NE HOMENS MORADORES   OPENATION     RESIDÊNCIA TERAPÉUTICA I MANDA   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   10,0   1,0   1,0   1,0   0,6   10,0   0,6   10,0   0,6   10,0   0,6   10,0   0,6   10,0   10,0   0,6   10,0   10,0   0,6   10,0	UNIDADE DE ACOLHIMENTO II SAN1		10,0			10,0			10,0			10,0			50,0	
RESIDENCIA TERAPÉUTICA I MANDA 8,0 8,0 100,00% 100,00% 100,00% 100,00% 100,00% 10,0 100,00% <td>TOTAL</td> <td></td> <td>20,0</td> <td></td> <td></td> <td>20,0</td> <td></td> <td></td> <td>20,0</td> <td></td> <td></td> <td>20,0</td> <td></td> <td></td> <td>100,0</td> <td></td>	TOTAL		20,0			20,0			20,0			20,0			100,0	
TOTAL   8,0   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   8,0   100,00%   100<	SERVIÇO: 0035-SRT I - SERVIÇO RESI	DENCIAL TER	APÊUTICO I /	PRODUCAO	: 5.30.02-Nº H	OMENS MOR	ADORES									
SERVICO: 0037-UISS MISTA / PRODUCAO: 30.01.01-N° EQUIPE ESF   Image: constraint of the constraint of	RESIDÊNCIA TERAPÊUTICA I MANDA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
UBS VIA ADDERTINA - DR. GSVALDC   9   1,0   1	TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
UIS JARDIM FONTALIS111	SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.0	1-Nº EQUIPE	ESF												
UBS VIAA NOVA GALVÃO - SÔNIA RE   4,0   4,0   4,0   1,0 <th< td=""><td>UBS VILA ALBERTINA - DR. OSVALDC</td><td></td><td></td><td></td><td></td><td>2,0</td><td></td><td></td><td>2,0</td><td></td><td></td><td>2,0</td><td></td><td></td><td>1,2</td><td></td></th<>	UBS VILA ALBERTINA - DR. OSVALDC					2,0			2,0			2,0			1,2	
UBS JARDIM DAS PEDRAS 1,0 1,0 1,0 1,0 1,0 0,0   TOTAL 8,0 9,0 8,0 9,0 8,0 9,0 4,10 4,10 4,10 4,10 9,0 8,0 9,0 8,0 9,0 8,0 9,0 8,0 9,0 8,0 9,0 8,0 9,0 0,0 9,0 0,0 0,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	UBS JARDIM FONTALIS					1,0			1,0			1,0			0,6	
TOTAL   8,0   8,0   8,0   8,0   4,8     SERVICO: 0037-UBS MISTA / RODUCAD: 30.01.02-N° CONSULTA MÉDICA ESF   543.0   77.16%   543.0   832.0   65.26%   726.0   832.0   77.16%   543.0   832.0   65.26%   726.0   832.0   1911.0   2.496.0   76.56%     UBS VIA NUMA CAUXO - SONIA RE   830.0   1664.0   498.8%   977.0   1.664.0   58,71%   1.143.0   1.664.0   68.6%   2.950.0   4.992.0   59.09%     UBS JARDIM DAS PEDRAS   355.0   416.0   49.88%   977.0   1.664.0   58,71%   1.143.0   1.664.0   68.6%   2.950.0   4.992.0   70.82%     UBS JARDIM DAS PEDRAS   355.0   415.0   87.74%   409.0   416.0   93.28%   107.0   3.28.0   74.40%   70.0   9.90.0   70.82%     UBS JARDIM FONTALIS   109.0   156.0   121.79%   177.0   156.0   133.4%   217.0   156.0   139.10%   58.40   468.0   124.79%     UBS VIAN LANGYA	UBS VILA NOVA GALVÃO - SÔNIA RE					4,0			4,0			4,0			2,4	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-N° CONSULTA MÉDICA ESF   1 <th1< td=""><td>UBS JARDIM DAS PEDRAS</td><td></td><td></td><td></td><td></td><td>1,0</td><td></td><td></td><td>1,0</td><td></td><td></td><td>1,0</td><td></td><td></td><td>0,6</td><td></td></th1<>	UBS JARDIM DAS PEDRAS					1,0			1,0			1,0			0,6	
UBS VILA ALBERTINA - DR. OSVALDC   642,0   832,0   77,16%   543,0   832,0   65,26%   726,0   832,0   87,26%   1.911,0   2.496,0   75,56%     UBS VILA ALBERTINA - DR. OSVALDC   416,0   416,0   100,00%   413,0   416,0   99,28%   410,0   416,0   98,56%   1.239,0   1.248,0   99,28%     UBS VILA NOVA GALVÃO - SÔNIA RE   365,0   416,0   87,74%   409,0   1.664,0   58,71%   1.141,0   1.664,0   68,69%   2.95,00   4.992,0   79,80%     UBS VILA NOVA GALVÃO - SÔNIA RE   365,0   416,0   87,77%   2.342,0   3.328,0   70,37%   2.476,0   3.328,0   74,40%   70,80%     VIES VILA LIBERTINA - OR, OSVALDC   30.01.05-Nº CONSULTA ENFERMENCE SF   UBS VILA NOVA GALVÃO - SÔNIA RE   190,0   156,0   112,76%   113,6%   217,0   156,0   133,40%   584,0   488,0   124,79%     UBS VILA NOVA GALVÃO - SÔNIA RE   156,0   121,79%   177,0   156,0   113,46%   217,0   156,0   93,32%   14	TOTAL					8,0			8,0			8,0			4,8	
UBS JARDIM FONTALIS 416,0 416,0 416,0 416,0 99,28% 410,0 416,0 98,56% 1.239,0 1.248,0 99,28%   UBS VILA NOVA GALVÃO - SÔNIA RE 830,0 1.664,0 48,88% 977,0 1.664,0 58,71% 1.143,0 1.664,0 68,69% 2.950,0 4.992,0 59,09%   UBS JARDIM DAS PEDRAS 3650,0 416,0 87,74% 4090,0 416,0 58,71% 1.143,0 1.664,0 68,69% 2.950,0 4.992,0 70,89%   TOTAL 2.253,0 3.328,0 67,70% 2.342,0 3.328,0 71,40% 70,10 998,40 70,89%   UBS JARDIM FONTALIS 0,0 312,0 0,00% 116,0 312,0 37,18% 110,0 312,0 35,26% 226,0 936,0 24,15%   UBS JARDIM FONTALIS 115,0 156,0 131,46% 217,0 156,0 133,75% 2.109,0 1.872,0 112,6%   UBS JARDIM DAS PEDRAS 115,0 121,7% 156,0 101,92% 144,0 156,0 2.31% 418,0 468,0 89,32%   <	SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.0	2-Nº CONSU	LTA MÉDICA	ESF											
UBS VILA NOVA GALVÃO - SÔNIA RE 830,0 1.664,0 49,88% 977,0 1.664,0 58,71% 1.143,0 1.664,0 68,69% 2.950,0 4.992,0 59,09%   UBS JARDIM DAS PEDRAS 365,0 416,0 87,74% 4090,0 416,0 98,32% 197,0 416,0 47,36% 971,0 1.248,0 77,80%   TOTAL 2.253,0 3.328,0 67,70% 2.342,0 3.328,0 77,37% 2.476,0 3.328,0 74,40% 77,80% 77,80%   SERVICO: 0037-UBS MISTA / PRODUCAD: 30.01.05-N° CONSULTE ENFERMENTE 59,09% 3.328,0 77,40% 3.27,18% 110,0 312,0 37,18% 110,0 312,0 35,26% 226,0 936,0 24,15%   UBS VILA AUBERTINA - DR. OSVALDC 190,0 156,0 121,79% 177,0 156,0 113,46% 217,0 156,0 139,10% 584,0 468,0 124,79%   UBS VILA NOVA GALVÃO - SÔNIA RE 384,0 624,0 155,69% 1.319,0 1.248,0 105,69% 1.32,0 1.48,0 166,69,2% 2.400,0 8,313%   SERVICO: 0037-UBS MISTA / PRODUCAO: 30.01.66-N° VISI	UBS VILA ALBERTINA - DR. OSVALDC				642,0	832,0	77,16%	543,0	832,0	65,26%	726,0	832,0	87,26%	1.911,0	2.496,0	76,56%
UBS JARDIM DAS PEDRAS 365,0 416,0 87,74% 409,0 416,0 98,32% 197,0 416,0 47,36% 971,0 1.248,0 77,80%   TOTAL 2.253,0 3.328,0 67,70% 2.342,0 3.328,0 70,37% 2.476,0 3.328,0 74,40% 7.071,0 9.984,0 70,82%   SERVICO: 0037-UBS MISTA / PRODUCAO: 30.01.05-V° CONSULTA ENFERMENC ESF 0 0.0 312,0 0.00% 116,0 312,0 37,18% 110,0 312,0 35,26% 226,0 936,0 24,15%   UBS VIAL ALBERTINA - DR. OSVALDC 0,0 156,0 121,79% 177,0 156,0 113,46% 217,0 156,0 139,10% 584,0 468,0 124,79%   UBS VIAL NOVA GALVÃO - SÓNIA RE 384,0 624,0 61,54% 867,0 624,0 138,94% 858,0 624,0 137,50% 2.109,0 1.87,0 112,66%   UBS VIAL NOVA GALVÃO - SÓNIA RE 689,0 1.248,0 55,21% 1.319,0 1.248,0 165,0 92,31% 418,0 468,0 89,32%   SERVICO: 0037-UBS MISTA / PRODUCAO: 30.01.06 - VISITA DOMICILIAR AGENTE COMU	UBS JARDIM FONTALIS				416,0	416,0	100,00%	413,0	416,0	99,28%	410,0	416,0	98,56%	1.239,0	1.248,0	99,28%
TOTAL 2.253,0 3.328,0 67,70% 2.342,0 3.328,0 70,37% 2.476,0 3.328,0 74,40% 7.071,0 9.984,0 70,82%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-№ CONSULTA ENFERMEIRO ESF 0,00 312,0 0,00% 116,0 312,0 37,18% 110,0 312,0 35,26% 226,0 936,0 24,15%   UBS JARDIM FONTALIS 190,0 156,0 121,79% 177,0 156,0 113,46% 210,0 139,10% 584,0 468,0 124,79%   UBS JARDIM PONTALIS 384,0 6624,0 61,54% 867,0 624,0 138,94% 858,0 624,0 137,50% 2.109,0 1.872,0 112,26%   UBS JARDIM DAS PEDRAS 115,0 156,0 73,72% 159,0 156,0 101,92% 144,0 156,0 92,31% 418,0 468,0 89,32%   TOTAL 689,0 1.248,0 55,21% 1.319,0 1.248,0 105,69% 1.329,0 1.248,0 93,33% 1.41,0 1.200,0 92,31% 418,0 468,0 89,32%   UBS VILA ALBERTINA - DR. OSVALDC <t< td=""><td>UBS VILA NOVA GALVÃO - SÔNIA RE</td><td></td><td></td><td></td><td>830,0</td><td>1.664,0</td><td>49,88%</td><td>977,0</td><td>1.664,0</td><td>58,71%</td><td>1.143,0</td><td>1.664,0</td><td>68,69%</td><td>2.950,0</td><td>4.992,0</td><td>59,09%</td></t<>	UBS VILA NOVA GALVÃO - SÔNIA RE				830,0	1.664,0	49,88%	977,0	1.664,0	58,71%	1.143,0	1.664,0	68,69%	2.950,0	4.992,0	59,09%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF   0   312,0   37,18%   110,0   312,0   35,26%   226,0   936,0   24,15%     UBS VILA ALBERTINA - DR. OSVALDC   190,0   156,0   121,79%   177,0   156,0   113,46%   217,0   156,0   139,10%   584,0   468,0   124,79%     UBS VILA NOVA GALVÃO - SÔNIA RE   384,0   624,0   61,54%   867,0   624,0   138,94%   858,0   624,0   137,50%   2.109,0   1.872,0   1126,66%     UBS JARDIM DAS PEDRAS   115,0   156,0   73,72%   159,0   156,0   101,92%   144,0   156,0   92,31%   418,0   468,0   89,37%     SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF   UBS VILA ALBERTINA - DR. OSVALDC   1.248,0   2.076,0   2.400,0   66,92%   2.076,0   2.400,0   72,58%     UBS VILA ALBERTINA - DR. OSVALDC   1.248,0   1.606,0   2.400,0   66,92%   2.104,0   1.400,0   88,15%     UBS VILA ALBERTINA - DR. OSVALDC   1.248,0	UBS JARDIM DAS PEDRAS				365,0	416,0	87,74%	409,0	416,0	98,32%	197,0	416,0	47,36%	971,0	1.248,0	77,80%
UBS VILA ALBERTINA - DR. OSVALDC   0,0   312,0   0,0,0   312,0   37,18%   110,0   312,0   35,26%   226,0   936,0   24,15%     UBS JARDIM FONTALIS   190,0   156,0   121,79%   177,0   156,0   113,46%   217,0   156,0   139,10%   584,0   468,0   124,79%     UBS VILA NOVA GALVÃO - SÔNIA RE   384,0   624,0   61,54%   867,0   624,0   138,94%   858,0   624,0   137,50%   2.109,0   1.872,0   112,66%     UBS JARDIM DAS PEDRAS   155,0   156,0   101,92%   144,0   156,0   92,31%   418,0   468,0   89,32%     TOTAL   689,0   1.248,0   55,21%   1.319,0   1.248,0   105,69%   1.329,0   1.248,0   833,7,0   3.307,0   3.500,0   85,52%   1.319,0   1.248,0   105,69%   1.329,0   1.248,0   8.50%   5.226,0   7.20,0   7.258%     UBS VILA ALBERTINA - DR. OSVALDC   1.544,0   2.400,0   64,33%   1.606,0   2.442,0   4.8	TOTAL				2.253,0	3.328,0	67,70%	2.342,0	3.328,0	70,37%	2.476,0	3.328,0	74,40%	7.071,0	9.984,0	70,82%
UBS JARDIM FONTALIS190,0156,0121,79%177,0156,0113,46%217,0156,0139,10%584,0468,0124,79%UBS VILA NOVA GALVÃO - SÔNIA RE384,0624,061,54%867,0624,0138,94%858,0624,0137,50%2.109,01.872,0112,66%UBS JARDIM DAS PEDRAS115,0156,073,72%159,0156,0101,92%144,0156,092,31%418,0468,089,32%TOTAL689,01.248,055,21%1.319,01.248,0105,69%1.329,01.248,0106,49%3.337,03.744,089,13%SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESTUBS VILA ALBERTINA - DR. OSVALDC1.544,02.400,066,92%2.400,086,50%5.226,07.200,072,58%UBS VILA ALBERTINA - DR. OSVALDC1.544,02.400,064,33%1.606,02.400,066,92%2.076,02.400,086,50%5.226,07.200,072,58%UBS VILA NOVA GALVÃO - SÔNIA RE3.470,04.800,072,29%4.442,04.800,092,54%4.192,04.800,087,33%12.104,04.400,088,81%UBS VILA NOVA GALVÃO - SÔNIA RE946,01.200,078,83%1.199,01.200,087,16%8.461,09.600,088,14%23.724,028.00,088,81%UBS VILA NOVA GALVÃO - SÔNIA RE946,01.200,078,83%1.199,01.200,087,16%8.461,09.600,088,14% <td>SERVIÇO: 0037-UBS MISTA / PRODU</td> <td>JCAO: 30.01.0</td> <td>5-Nº CONSU</td> <td>LTA ENFERM</td> <td>IEIRO ESF</td> <td></td>	SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.0	5-Nº CONSU	LTA ENFERM	IEIRO ESF											
UBS VILA NOVA GALVÃO - SÔNIA RE 384,0 624,0 61,54% 867,0 624,0 138,94% 858,0 624,0 137,50% 2.109,0 1.872,0 112,66%   UBS JARDIM DAS PEDRAS 115,0 156,0 73,72% 159,0 156,0 101,92% 144,0 156,0 92,31% 418,0 468,0 89,32%   TOTAL 689,0 1.248,0 55,21% 1.319,0 1.248,0 105,69% 1.329,0 1.248,0 106,49% 3.337,0 3.744,0 89,33%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO E SAUDE EST UBS VILA ALBERTINA - DR. OSVALDC 1.544,0 2.400,0 64,33% 1.606,0 2.400,0 66,92% 2.076,0 2.400,0 86,50% 5.226,0 7.200,0 72,58%   UBS JARDIM FONTALIS 936,0 1.200,0 78,80% 1.120,0 1.200,0 93,33% 1.141,0 1.200,0 86,50% 5.226,0 7.200,0 88,81%   UBS VILA NOVA GALVÃO - SÔNIA RE 3.470,0 4.800,0 72,29% 4.442,0 4.800,0 92,54% 4.192,0 4.800,0 87,33% 12.104,0 14.400,0 <td>UBS VILA ALBERTINA - DR. OSVALDC</td> <td></td> <td></td> <td></td> <td>0,0</td> <td>312,0</td> <td>0,00%</td> <td>116,0</td> <td>312,0</td> <td>37,18%</td> <td>110,0</td> <td>312,0</td> <td>35,26%</td> <td>226,0</td> <td>936,0</td> <td>24,15%</td>	UBS VILA ALBERTINA - DR. OSVALDC				0,0	312,0	0,00%	116,0	312,0	37,18%	110,0	312,0	35,26%	226,0	936,0	24,15%
UBS JARDIM DAS PEDRAS 115,0 156,0 73,72% 159,0 156,0 101,92% 144,0 156,0 92,31% 418,0 468,0 89,32%   TOTAL 689,0 1.248,0 55,21% 1.319,0 1.248,0 105,69% 1.329,0 1.248,0 106,49% 3.337,0 3.744,0 89,13%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE EST UBS VILA ALBERTINA - DR. OSVALDC 1.544,0 2.400,0 64,33% 1.606,0 2.400,0 66,92% 2.076,0 2.400,0 86,50% 5.226,0 7.200,0 72,58%   UBS VILA ALBERTINA - DR. OSVALDC 1.544,0 2.400,0 64,33% 1.606,0 2.400,0 66,92% 2.076,0 2.400,0 86,50% 5.226,0 7.200,0 72,58%   UBS VILA NOVA GALVÃO - SÔNIA RE 3.470,0 4.800,0 72,29% 4.442,0 4.800,0 92,54% 4.192,0 4.800,0 87,33% 12.104,0 14.400,0 84,06%   UBS VILA NOVA GALVÃO - SÔNIA RE 3.470,0 4.800,0 72,29% 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 3.600,0<	UBS JARDIM FONTALIS				190,0	156,0	121,79%	177,0	156,0	113,46%	217,0	156,0	139,10%	584,0	468,0	124,79%
UBS JARDIM DAS PEDRAS 115,0 156,0 73,72% 159,0 156,0 101,92% 144,0 156,0 92,31% 418,0 468,0 89,32%   TOTAL 689,0 1.248,0 55,21% 1.319,0 1.248,0 105,69% 1.329,0 1.248,0 106,49% 3.337,0 3.744,0 89,13%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF UBS VILA ALBERTINA - DR. OSVALDC 1.544,0 2.400,0 64,33% 1.606,0 2.400,0 66,92% 2.076,0 2.400,0 86,50% 5.226,0 7.200,0 72,58%   UBS VILA ALBERTINA - DR. OSVALDC 1.544,0 2.400,0 72,29% 1.120,0 1.200,0 93,33% 1.141,0 1.200,0 95,08% 3.197,0 3.600,0 88,81%   UBS VILA NOVA GALVÃO - SÔNIA RE 3.470,0 4.800,0 72,29% 4.442,0 4.800,0 92,54% 4.192,0 4.800,0 87,33% 12.104,0 14.400,0 84,06%   UBS JARDIM DAS PEDRAS 946,0 1.200,0 78,83% 1.199,0 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 <	UBS VILA NOVA GALVÃO - SÔNIA RE				384,0	624,0	61,54%	867,0	624,0	138,94%	858,0	624,0	137,50%	2.109,0	1.872,0	112,66%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF     UBS VILA ALBERTINA - DR. OSVALDC   1.544,0   2.400,0   64,33%   1.606,0   2.400,0   66,92%   2.076,0   2.400,0   86,50%   5.226,0   7.200,0   72,58%     UBS VILA ALBERTINA - DR. OSVALDC   936,0   1.200,0   78,00%   1.120,0   1.200,0   93,33%   1.141,0   1.200,0   95,08%   3.197,0   3.600,0   88,81%     UBS VILA NOVA GALVÃO - SÔNIA RE   3.470,0   4.800,0   72,29%   4.442,0   4.800,0   92,54%   4.192,0   4.800,0   87,33%   12.104,0   14.400,0   84,06%     UBS JARDIM DAS PEDRAS   946,0   1.200,0   78,83%   1.199,0   1.200,0   99,92%   1.052,0   1.200,0   87,67%   3.197,0   3.600,0   88,81%     UBS JARDIM DAS PEDRAS   946,0   1.200,0   78,83%   1.199,0   1.200,0   99,92%   1.052,0   1.200,0   87,67%   3.197,0   3.600,0   88,81%     UBS JARDIM DAS PEDRAS   6.896,0   9.600,0   71	UBS JARDIM DAS PEDRAS				115,0	156,0	73,72%	159,0	156,0	101,92%	144,0	156,0	92,31%	418,0	468,0	89,32%
UBS VILA ALBERTINA - DR. OSVALDC 1.544,0 2.400,0 64,33% 1.606,0 2.400,0 66,92% 2.076,0 2.400,0 86,50% 5.226,0 7.200,0 72,58%   UBS JARDIM FONTALIS 936,0 1.200,0 78,00% 1.120,0 1.200,0 93,33% 1.141,0 1.200,0 95,08% 3.197,0 3.600,0 88,81%   UBS VILA NOVA GALVÃO - SÔNIA RE 3.470,0 4.800,0 72,29% 4.442,0 4.800,0 92,54% 4.192,0 4.800,0 87,33% 12.104,0 14.400,0 84,06%   UBS JARDIM DAS PEDRAS 946,0 1.200,0 78,83% 1.199,0 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 3.600,0 88,81%   UBS JARDIM DAS PEDRAS 946,0 1.200,0 78,83% 1.199,0 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 3.600,0 88,81%   UBS JARDIM DAS PEDRAS 6.896,0 9.600,0 71,83% 8.367,0 9.600,0 87,16% 8.461,0 9.600,0 88,14% 23.724,0 28.800,0 82,38%   SERVIÇO: 0037-UBS MISTA / PROD	TOTAL				689,0	1.248,0	55,21%	1.319,0	1.248,0	105,69%	1.329,0	1.248,0	106,49%	3.337,0	3.744,0	89,13%
UBS JARDIM FONTALIS 936,0 1.200,0 78,00% 1.120,0 1.200,0 93,33% 1.141,0 1.200,0 95,08% 3.197,0 3.600,0 88,81%   UBS VILA NOVA GALVÃO - SÔNIA RE 3.470,0 4.800,0 72,29% 4.442,0 4.800,0 92,54% 4.192,0 4.800,0 87,33% 12.104,0 14.400,0 84,06%   UBS JARDIM DAS PEDRAS 946,0 1.200,0 78,83% 1.199,0 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 3.600,0 88,81%   TOTAL 6.896,0 9.600,0 71,83% 8.367,0 9.600,0 87,16% 8.461,0 9.600,0 88,14% 23.724,0 28.800,0 82,38%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№ ATENDIMENTO IN/IDUAL ODONT/ ESF  5 5 5 5 5 5 5 5 5 649,0 624,0 104,01%   UBS VILA ALBERTINA - DR. OSVALDC 128,0 208,0 120,19% 369,0 208,0 116,83% 278,0 208,0 161,06% 954,0 624,0 104,01%   UBS JARDIM DAS PEDRAS	SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.0	6-N° VISITA	DOMICILIAR	AGENTE COM	UNITÁRIO DE	SAÚDE ESF									
UBS JARDIM FONTALIS 936,0 1.200,0 78,00% 1.120,0 1.200,0 93,33% 1.141,0 1.200,0 95,08% 3.197,0 3.600,0 88,81%   UBS VILA NOVA GALVÃO - SÔNIA RE 3.470,0 4.800,0 72,29% 4.442,0 4.800,0 92,54% 4.192,0 4.800,0 87,33% 12.104,0 14.400,0 84,06%   UBS JARDIM DAS PEDRAS 946,0 1.200,0 78,83% 1.199,0 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 3.600,0 88,81%   TOTAL 6.896,0 9.600,0 71,83% 8.367,0 9.600,0 87,16% 8.461,0 9.600,0 88,14% 23.724,0 28.800,0 82,38%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№ ATENDIMENTO IN/IDUAL ODONT/ ESF  5 5 5 5 5 5 5 5 5 649,0 624,0 104,01%   UBS VILA ALBERTINA - DR. OSVALDC 128,0 208,0 120,19% 369,0 208,0 116,83% 278,0 208,0 161,06% 954,0 624,0 104,01%   UBS JARDIM DAS PEDRAS	UBS VILA ALBERTINA - DR. OSVALDC				1.544,0	2.400,0	64,33%	1.606,0	2.400,0	66,92%	2.076,0	2.400,0	86,50%	5.226,0	7.200,0	72,58%
UBS JARDIM DAS PEDRAS 946,0 1.200,0 78,83% 1.199,0 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 3.600,0 88,81%   TOTAL 6.896,0 9.600,0 71,83% 8.367,0 9.600,0 87,16% 8.461,0 9.600,0 88,14% 23.724,0 28.800,0 82,38%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№ ATENDIMENTO INDIVIDUAL ODONTO ESF UBS VILA ALBERTINA - DR. OSVALDC 128,0 208,0 61,54% 243,0 208,0 116,83% 278,0 208,0 133,65% 649,0 624,0 104,01%   UBS JARDIM DAS PEDRAS 250,0 208,0 120,19% 369,0 208,0 177,40% 335,0 208,0 161,06% 954,0 624,0 152,88%	UBS JARDIM FONTALIS				936,0	1.200,0	78,00%	1.120,0	1.200,0	93,33%	1.141,0	1.200,0	95,08%	3.197,0	3.600,0	88,81%
UBS JARDIM DAS PEDRAS 946,0 1.200,0 78,83% 1.199,0 1.200,0 99,92% 1.052,0 1.200,0 87,67% 3.197,0 3.600,0 88,81%   TOTAL 6.896,0 9.600,0 71,83% 8.367,0 9.600,0 87,16% 8.461,0 9.600,0 88,14% 23.724,0 28.800,0 82,38%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№ ATENDIMENTO IND/UDUAL ODONTO ESF UBS VILA ALBERTINA - DR. OSVALDC 128,0 208,0 61,54% 243,0 208,0 116,83% 278,0 208,0 133,65% 649,0 624,0 104,01%   UBS JARDIM DAS PEDRAS 250,0 208,0 120,19% 369,0 208,0 177,40% 335,0 208,0 161,06% 954,0 624,0 152,88%	UBS VILA NOVA GALVÃO - SÔNIA RE				3.470,0	4.800,0	72,29%	4.442,0	4.800,0	92,54%	4.192,0	4.800,0	87,33%	12.104,0	14.400,0	84,06%
TOTAL 6.896,0 9.600,0 71,83% 8.367,0 9.600,0 87,16% 8.461,0 9.600,0 88,14% 23.724,0 28.800,0 82,38%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№ ATENDIMENTO INDIVIDUAL ODONTO ESF                             8.461,0 9.600,0 88,14% 23.724,0 28.800,0 82,38%   SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№ ATENDIMENTO INDIVIDUAL ODONTO ESF	UBS JARDIM DAS PEDRAS				946,0	1.200,0		1.199,0	1.200,0	99,92%	1.052,0	1.200,0	87,67%	-	3.600,0	88,81%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№ ATENDIMENTO INDIVIDUAL ODONTO ESF     UBS VILA ALBERTINA - DR. OSVALDC   128,0   208,0   61,54%   243,0   208,0   116,83%   278,0   208,0   133,65%   649,0   624,0   104,01%     UBS VILA ALBERTINA - DR. OSVALDC   250,0   208,0   120,19%   369,0   208,0   116,83%   278,0   208,0   133,65%   649,0   624,0   104,01%     UBS JARDIM DAS PEDRAS   250,0   208,0   120,19%   369,0   208,0   177,40%   335,0   208,0   161,06%   954,0   624,0   152,88%																82,38%
UBS VILA ALBERTINA - DR. OSVALDC 128,0 208,0 61,54% 243,0 208,0 116,83% 278,0 208,0 133,65% 649,0 624,0 104,01%   UBS JARDIM DAS PEDRAS 250,0 208,0 120,19% 369,0 208,0 177,40% 335,0 208,0 161,06% 954,0 624,0 152,88%	SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.0	7-Nº ATEND	IMENTO IND	IVIDUAL ODO	NTO ESF										
UBS JARDIM DAS PEDRAS 250,0 208,0 120,19% 369,0 208,0 177,40% 335,0 208,0 161,06% 954,0 624,0 152,88%							61,54%	243,0	208,0	116,83%	278,0	208,0	133,65%	649,0	624,0	104,01%
								-			-					152,88%
	TOTAL				378,0	416,0	90,87%	612,0	416,0	147,12%	613,0	416,0	147,36%	1.603,0	1.248,0	128,45%

UNIDADE	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.	20-Nº CONSU	LTA CLÍNICA	GERAL											
UBS VILA ALBERTINA - DR. OSVALDC				87,0	263,0	33,08%	256,0	263,0	97,34%	511,0	263,0	194,30%	854,0	789,0	108,24%
UBS JARDIM FONTALIS				338,0	789,0	42,84%	531,0	789,0	67,30%	450,0	789,0	57,03%	1.319,0	2.367,0	55,72%
UBS VILA NOVA GALVÃO - SÔNIA RE				451,0	789,0	57,16%	700,0	789,0	88,72%	689,0	789,0	87,33%	1.840,0	2.367,0	77,74%
UBS JARDIM DAS PEDRAS				112,0	789,0	14,20%	726,0	789,0	92,02%	576,0	789,0	73,00%	1.414,0	2.367,0	59,74%
TOTAL				988,0	2.630,0	37,57%	2.213,0	2.630,0	84,14%	2.226,0	2.630,0	84,64%	5.427,0	7.890,0	68,78%
SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.	21-Nº CONSU	LTA GO												
UBS VILA ALBERTINA - DR. OSVALDC				469,0	526,0	89,16%	501,0	526,0	95,25%	589,0	526,0	111,98%	1.559,0	1.578,0	98,80%
UBS JARDIM FONTALIS				542,0	526,0	103,04%	495,0	526,0	94,11%	385,0	526,0	73,19%	1.422,0	1.578,0	90,11%
UBS VILA NOVA GALVÃO - SÔNIA RE				0,0	789,0	0,00%	177,0	789,0	22,43%	400,0	789,0	50,70%	577,0	2.367,0	24,38%
UBS JARDIM DAS PEDRAS				469,0	526,0	89,16%	155,0	526,0	29,47%	463,0	526,0	88,02%	1.087,0	1.578,0	68,88%
TOTAL				1.480,0	2.367,0	62,53%	1.328,0	2.367,0	56,10%	1.837,0	2.367,0	77,61%	4.645,0	7.101,0	65,41%
SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.	22-Nº CONSU	LTA PEDIATR	Α											
UBS VILA ALBERTINA - DR. OSVALDC				294,0	526,0	55,89%	513,0	526,0	97,53%	626,0	526,0	119,01%	1.433,0	1.578,0	90,81%
UBS JARDIM FONTALIS				0,0	526,0	0,00%	66,0	526,0	12,55%	47,0	526,0	8,94%	113,0	1.578,0	7,16%
UBS VILA NOVA GALVÃO - SÔNIA RE				188,0	789,0	23,83%	354,0	789,0	44,87%	431,0	789,0	54,63%	973,0	2.367,0	41,11%
UBS JARDIM DAS PEDRAS				225,0	789,0	28,52%	364,0	789,0	46,13%	426,0	789,0	53,99%	1.015,0	2.367,0	42,88%
TOTAL				707,0	2.630,0	26,88%	1.297,0	2.630,0	49,32%	1.530,0	2.630,0	58,17%	3.534,0	7.890,0	44,79%
SERVIÇO: 0037-UBS MISTA / PRODU	JCAO: 30.01.	70-Nº ATEND	IMENTO IND	<b>VIDUAL ODO</b>	NTO C.BÁSIC	A									
UBS VILA ALBERTINA - DR. OSVALDC				556,0	555,0	100,18%	590,0	555,0	106,31%	627,0	555,0	112,97%	1.773,0	1.665,0	106,49%
UBS VILA NOVA GALVÃO - SÔNIA RE				334,0	333,0	100,30%	513,0	333,0	154,05%	660,0	333,0	198,20%	1.507,0	999,0	150,85%
UBS JARDIM DAS PEDRAS				78,0	222,0	35,14%	371,0	222,0	167,12%	310,0	222,0	139,64%	759,0	666,0	113,96%
TOTAL				968,0	1.110,0	<b>87,21%</b>	1.474,0	1.110,0	132,79%	1.597,0	1.110,0	143,87%	4.039,0	3.330,0	121,29%
SERVIÇO: 0038-APD - ACOMPANHA	NTE COMUN	ITÁRIO DE PE	SSOA COM D	EFICIÊNCIA /	PRODUCAO:	8.10.01-Nº P	ACIENTE ACO	MPANHADO	PELA EQUIPI	APD					
AMB ESPEC TUCURUVI - PROF. ARM	60,0	70,0	85,71%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	67,0	70,0	95,71%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		70,0		0,0	70,0	0,00%		70,0		73,0	70,0	104,29%	14,6	56,0	26,07%
TOTAL	60,0	140,0	42,86%	70,0	140,0	50,00%	70,0	140,0	50,00%	143,0	140,0	102,14%	81,6	126,0	64,76%
SERVIÇO: 0039-SRT II - SERVIÇO RES	IDENCIAL TE	RAPÊUTICO II	/ PRODUCA	D: 5.30.01-№	MULHERES N	<b>IORADORAS</b>									
RESIDÊNCIA TERAPÊUTICA II MAND	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0047-CAPS III ÁLCOOL E D	ROGAS / PRO	DUCAO: 5.04	4.50-Nº PACI	ENTE COM CA	ADASTRO ATI	VO CAPS (RA	SS)								
CAPS ÁLCOOL E DROGAS III SANTAN				429,0	300,0	143,00%	346,0	300,0	115,33%	413,0	300,0	137,67%	237,6	180,0	132,00%
TOTAL				429,0	300,0	143,00%	346,0	300,0	115,33%	413,0	300,0	137,67%	237,6	180,0	132,00%
SERVIÇO: 0048-CAPS III INFANTIL /	PRODUCAO:	5.04.50-Nº P	ACIENTE CO	M CADASTRO	ATIVO CAPS	(RASS)									
CAPS INFANTIL III SANTANA				262,0	240,0	109,17%	519,0	240,0	216,25%	388,0	240,0	161,67%	233,8	144,0	162,36%
TOTAL				262,0	240,0	109,17%	519,0	240,0	216,25%	388,0	240,0	161,67%	233,8	144,0	162,36%