

Contrato de Gestão R021 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF															
UBS JOAQUIM ANTONIO EIRADO	311,0	416,0	74,76%	314,0	416,0	75,48%	361,0	416,0	86,78%	75,0	416,0	18,03%	1.061,0	1.664,0	63,76%
UBS VILA NIVI	201,0	416,0	48,32%	319,0	416,0	76,68%	436,0	416,0	104,81%	375,0	416,0	90,14%	1.331,0	1.664,0	79,99%
UBS JARDIM APUANÃ	779,0	1.248,0	62,42%	1.104,0	1.248,0	88,46%	1.127,0	1.248,0	90,30%	924,0	1.248,0	74,04%	3.934,0	4.992,0	78,81%
UBS LAUZANE PAULISTA	279,0	832,0	33,53%	591,0	832,0	71,03%	676,0	832,0	81,25%	702,0	832,0	84,38%	2.248,0	3.328,0	67,55%
UBS FLOR DE MAIO				1.073,0	1.248,0	85,98%	1.148,0	1.248,0	91,99%	910,0	1.248,0	72,92%	3.131,0	3.744,0	83,63%
TOTAL	1.570,0	2.912,0	53,91%	3.401,0	4.160,0	81,75%	3.748,0	4.160,0	90,10%	2.986,0	4.160,0	71,78%	11.705,0	15.392,0	76,05%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF															
UBS JOAQUIM ANTONIO EIRADO	150,0	156,0	96,15%	174,0	156,0	111,54%	198,0	156,0	126,92%	189,0	156,0	121,15%	711,0	624,0	113,94%
UBS VILA NIVI	134,0	156,0	85,90%	181,0	156,0	116,03%	124,0	156,0	79,49%	48,0	156,0	30,77%	487,0	624,0	78,04%
UBS JARDIM APUANÃ	241,0	468,0	51,50%	499,0	468,0	106,62%	486,0	468,0	103,85%	531,0	468,0	113,46%	1.757,0	1.872,0	93,86%
UBS LAUZANE PAULISTA	40,0	312,0	12,82%	302,0	312,0	96,79%	168,0	312,0	53,85%	207,0	312,0	66,35%	717,0	1.248,0	57,45%
UBS FLOR DE MAIO				2.035,0	468,0	434,83%	498,0	468,0	106,41%	538,0	468,0	114,96%	3.071,0	1.404,0	218,73%
TOTAL	565,0	1.092,0	51,74%	3.191,0	1.560,0	204,55%	1.474,0	1.560,0	94,49%	1.513,0	1.560,0	96,99%	6.743,0	5.772,0	116,82%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF															
UBS JOAQUIM ANTONIO EIRADO	786,0	1.200,0	65,50%	1.067,0	1.200,0	88,92%	936,0	1.200,0	78,00%	1.130,0	1.200,0	94,17%	3.919,0	4.800,0	81,65%
UBS VILA NIVI	464,0	1.200,0	38,67%	1.064,0	1.200,0	88,67%	1.203,0	1.200,0	100,25%	1.097,0	1.200,0	91,42%	3.828,0	4.800,0	79,75%
UBS JARDIM APUANÃ	2.719,0	3.600,0	75,53%	2.858,0	3.600,0	79,39%	3.617,0	3.600,0	100,47%	3.607,0	3.600,0	100,19%	12.801,0	14.400,0	88,90%
UBS LAUZANE PAULISTA	1.657,0	2.400,0	69,04%	2.325,0	2.400,0	96,88%	2.258,0	2.400,0	94,08%	2.215,0	2.400,0	92,29%	8.455,0	9.600,0	88,07%
UBS FLOR DE MAIO				3.334,0	3.600,0	92,61%	3.125,0	3.600,0	86,81%	2.885,0	3.600,0	80,14%	9.344,0	10.800,0	86,52%
TOTAL	5.626,0	8.400,0	66,98%	10.648,0	12.000,0	88,73%	11.139,0	12.000,0	92,83%	10.934,0	12.000,0	91,12%	38.347,0	44.400,0	86,37%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF															
UBS JOAQUIM ANTONIO EIRADO		1,0			1,0			1,0			1,0				0,8
UBS VILA NIVI		1,0			1,0			1,0			1,0				0,8
UBS JARDIM APUANÃ		3,0			3,0			3,0			3,0				2,4
UBS LAUZANE PAULISTA		2,0			2,0			2,0			2,0				1,6
UBS FLOR DE MAIO					3,0			3,0			3,0				1,8
TOTAL		7,0			10,0			10,0			10,0				7,4
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF															
UBS LAUZANE PAULISTA	46,0	416,0	11,06%	265,0	416,0	63,70%	300,0	416,0	72,12%	428,0	416,0	102,88%	1.039,0	1.664,0	62,44%
UBS FLOR DE MAIO				413,0	416,0	99,28%	520,0	416,0	125,00%	416,0	416,0	100,00%	1.349,0	1.248,0	108,09%
TOTAL	46,0	416,0	11,06%	678,0	832,0	81,49%	820,0	832,0	98,56%	844,0	832,0	101,44%	2.388,0	2.912,0	82,01%
SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)															
CAPS ADULTO II DR. LEONIDIO GALV	287,0	220,0	130,45%	322,0	220,0	146,36%	328,0	220,0	149,09%	345,0	220,0	156,82%	256,4	176,0	145,68%
TOTAL	287,0	220,0	130,45%	322,0	220,0	146,36%	328,0	220,0	149,09%	345,0	220,0	156,82%	256,4	176,0	145,68%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO															
UBS JOAQUIM ANTONIO EIRADO		120,0		102,0	120,0	85,00%				109,0	120,0	90,83%	42,2	96,0	43,96%
UBS DR JOSÉ DE TOLEDO PIZA	89,0	120,0	74,17%	89,0	120,0	74,17%				105,0	120,0	87,50%	56,6	96,0	58,96%
TOTAL	89,0	240,0	37,08%	191,0	240,0	79,58%				214,0	240,0	89,17%	98,8	192,0	51,46%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO / PRODUÇÃO: 8.20.01-Nº PACIENTE NOVO NIR															
UBS JAÇANÃ - DR SEBASTIÃO GABRI	29,0	110,0	26,36%	96,0	110,0	87,27%				110,0	110,0	94,55%	45,8	88,0	52,05%
TOTAL	29,0	110,0	26,36%	96,0	110,0	87,27%				110,0	110,0	94,55%	45,8	88,0	52,05%

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SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO / PRODUÇÃO: 8.20.02-Nº CONSULTA MÉDICA NIR															
UBS JAÇANÃ - DR SEBASTIÃO GABRI	30,0	384,0	7,81%	190,0	384,0	49,48%	58,0	384,0	15,10%	338,0	384,0	88,02%	616,0	1.536,0	40,10%
TOTAL	30,0	384,0	7,81%	190,0	384,0	49,48%	58,0	384,0	15,10%	338,0	384,0	88,02%	616,0	1.536,0	40,10%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL															
UBS DONA MARIQUINHA SCIASCIA				512,0	1.052,0	48,67%	590,0	1.052,0	56,08%	572,0	1.052,0	54,37%	1.674,0	3.156,0	53,04%
UBS DR JOSÉ DE TOLEDO PIZA	677,0	1.052,0	64,35%	711,0	1.052,0	67,59%	891,0	1.052,0	84,70%	334,0	1.052,0	31,75%	2.613,0	4.208,0	62,10%
UBS JARDIM JOAMAR				884,0	1.315,0	67,22%	1.464,0	1.315,0	111,33%	1.356,0	1.315,0	103,12%	3.704,0	3.945,0	93,89%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		1.315,0		992,0	1.315,0	75,44%	1.280,0	1.315,0	97,34%	1.256,0	1.315,0	95,51%	3.528,0	5.260,0	67,07%
UBS PARQUE EDU CHAVES				676,0	1.052,0	64,26%	708,0	1.052,0	67,30%	328,0	1.052,0	31,18%	1.712,0	3.156,0	54,25%
TOTAL	677,0	2.367,0	28,60%	3.775,0	5.786,0	65,24%	4.933,0	5.786,0	85,26%	3.846,0	5.786,0	66,47%	13.231,0	19.725,0	67,08%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO															
UBS DONA MARIQUINHA SCIASCIA				396,0	789,0	50,19%	639,0	789,0	80,99%	706,0	789,0	89,48%	1.741,0	2.367,0	73,55%
UBS DR JOSÉ DE TOLEDO PIZA	372,0	1.052,0	35,36%	574,0	1.052,0	54,56%	439,0	1.052,0	41,73%	393,0	1.052,0	37,36%	1.778,0	4.208,0	42,25%
UBS JARDIM JOAMAR				285,0	1.052,0	27,09%	484,0	1.052,0	46,01%	763,0	1.052,0	72,53%	1.532,0	3.156,0	48,54%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		789,0		472,0	789,0	59,82%	581,0	789,0	73,64%	426,0	789,0	53,99%	1.479,0	3.156,0	46,86%
UBS PARQUE EDU CHAVES				339,0	789,0	42,97%	321,0	789,0	40,68%	693,0	789,0	87,83%	1.353,0	2.367,0	57,16%
TOTAL	372,0	1.841,0	20,21%	2.066,0	4.471,0	46,21%	2.464,0	4.471,0	55,11%	2.981,0	4.471,0	66,67%	7.883,0	15.254,0	51,68%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA															
UBS DONA MARIQUINHA SCIASCIA				255,0	263,0	96,96%	269,0	263,0	102,28%	268,0	263,0	101,90%	792,0	789,0	100,38%
UBS DR JOSÉ DE TOLEDO PIZA	612,0	789,0	77,57%	747,0	789,0	94,68%	787,0	789,0	99,75%	415,0	789,0	52,60%	2.561,0	3.156,0	81,15%
UBS JARDIM JOAMAR				531,0	1.052,0	50,48%	802,0	1.052,0	76,24%	827,0	1.052,0	78,61%	2.160,0	3.156,0	68,44%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		789,0		471,0	789,0	59,70%	695,0	789,0	88,09%	589,0	789,0	74,65%	1.755,0	3.156,0	55,61%
UBS PARQUE EDU CHAVES				537,0	789,0	68,06%	777,0	789,0	98,48%	636,0	789,0	80,61%	1.950,0	2.367,0	82,38%
TOTAL	612,0	1.578,0	38,78%	2.541,0	3.682,0	69,01%	3.330,0	3.682,0	90,44%	2.735,0	3.682,0	74,28%	9.218,0	12.624,0	73,02%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA															
UBS DONA MARIQUINHA SCIASCIA				443,0	250,0	177,20%	501,0	250,0	200,40%	306,0	250,0	122,40%	1.250,0	750,0	166,67%
UBS DR JOSÉ DE TOLEDO PIZA	0,0	250,0	0,00%	376,0	250,0	150,40%	426,0	250,0	170,40%	468,0	250,0	187,20%	1.270,0	1.000,0	127,00%
UBS PARQUE EDU CHAVES				0,0	125,0	0,00%	0,0	125,0	0,00%	212,0	125,0	169,60%	212,0	375,0	56,53%
TOTAL	0,0	250,0	0,00%	819,0	625,0	131,04%	927,0	625,0	148,32%	986,0	625,0	157,76%	2.732,0	2.125,0	128,56%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA															
UBS DONA MARIQUINHA SCIASCIA				301,0	444,0	67,79%	562,0	444,0	126,58%	570,0	444,0	128,38%	1.433,0	1.332,0	107,58%
UBS DR JOSÉ DE TOLEDO PIZA	750,0	555,0	135,14%	605,0	555,0	109,01%	721,0	555,0	129,91%	670,0	555,0	120,72%	2.746,0	2.220,0	123,69%
UBS JARDIM JOAMAR				300,0	555,0	54,05%	699,0	555,0	125,95%	663,0	555,0	119,46%	1.662,0	1.665,0	99,82%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		555,0		393,0	555,0	70,81%	524,0	555,0	94,41%	585,0	555,0	105,41%	1.502,0	2.220,0	67,66%
UBS PARQUE EDU CHAVES				278,0	222,0	125,23%	341,0	222,0	153,60%	311,0	222,0	140,09%	930,0	666,0	139,64%
TOTAL	750,0	1.110,0	67,57%	1.877,0	2.331,0	80,52%	2.847,0	2.331,0	122,14%	2.799,0	2.331,0	120,08%	8.273,0	8.103,0	102,10%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD															
UBS JOAQUIM ANTONIO EIRADO	32,0	60,0	53,33%	36,0	60,0	60,00%		60,0		57,0	60,0	95,00%	125,0	240,0	52,08%
UBS DR JOSÉ DE TOLEDO PIZA	62,0	60,0	103,33%	59,0	60,0	98,33%		60,0		157,0	60,0	261,67%	278,0	240,0	115,83%
TOTAL	94,0	120,0	78,33%	95,0	120,0	79,17%		120,0		214,0	120,0	178,33%	403,0	480,0	83,96%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP															
UBS JOAQUIM ANTONIO EIRADO	32,0	60,0	53,33%	36,0	60,0	60,00%		60,0		57,0	60,0	95,00%	125,0	240,0	52,08%
TOTAL	32,0	60,0	53,33%	36,0	60,0	60,00%		60,0		57,0	60,0	95,00%	125,0	240,0	52,08%

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SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.31-Nº CONSULTA GERIATRA															
UBS DONA MARIQUINHA SCIASCIA				143,0	208,0	68,75%	116,0	208,0	55,77%	173,0	208,0	83,17%	432,0	624,0	69,23%
TOTAL				143,0	208,0	68,75%	116,0	208,0	55,77%	173,0	208,0	83,17%	432,0	624,0	69,23%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.32-Nº CONSULTA NUTRICIONISTA															
UBS DONA MARIQUINHA SCIASCIA				95,0	144,0	65,97%	122,0	144,0	84,72%	124,0	144,0	86,11%	341,0	432,0	78,94%
TOTAL				95,0	144,0	65,97%	122,0	144,0	84,72%	124,0	144,0	86,11%	341,0	432,0	78,94%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.33-Nº CONSULTA PSICOLOGIA															
UBS DONA MARIQUINHA SCIASCIA				56,0	264,0	21,21%	221,0	264,0	83,71%	270,0	264,0	102,27%	547,0	792,0	69,07%
TOTAL				56,0	264,0	21,21%	221,0	264,0	83,71%	270,0	264,0	102,27%	547,0	792,0	69,07%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.34-Nº CONSULTA ENFERMEIRO															
UBS DONA MARIQUINHA SCIASCIA				14,0	208,0	6,73%	140,0	208,0	67,31%	232,0	208,0	111,54%	386,0	624,0	61,86%
TOTAL				14,0	208,0	6,73%	140,0	208,0	67,31%	232,0	208,0	111,54%	386,0	624,0	61,86%
SERVIÇO: 0021-URSI - UNIDADE DE REFERÊNCIA À SAÚDE DO IDOSO / PRODUCAO: 10.35-Nº CONSULTA ASSISTENTE SOCIAL															
UBS DONA MARIQUINHA SCIASCIA				46,0	108,0	42,59%	127,0	108,0	117,59%	66,0	108,0	61,11%	239,0	324,0	73,77%
TOTAL				46,0	108,0	42,59%	127,0	108,0	117,59%	66,0	108,0	61,11%	239,0	324,0	73,77%
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA															
PSM SANTANA - LAURO RIBAS BRAC															
TOTAL															
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO															
PSM SANTANA - LAURO RIBAS BRAC															
TOTAL															
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS															
PSM SANTANA - LAURO RIBAS BRAC															
TOTAL															
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO															
PSM SANTANA - LAURO RIBAS BRAC															
TOTAL															
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA															
PSM SANTANA - LAURO RIBAS BRAC															
TOTAL															
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO															
PSM SANTANA - LAURO RIBAS BRAC															
TOTAL															
SERVIÇO: 0025-CAPS III ADULTO / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)															
CAPS ADULTO III MANDAQUI				620,0	300,0	206,67%	610,0	300,0	203,33%	618,0	300,0	206,00%	369,6	180,0	205,33%
TOTAL				620,0	300,0	206,67%	610,0	300,0	203,33%	618,0	300,0	206,00%	369,6	180,0	205,33%
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I / PRODUCAO: 5.40.01-Nº TOTAL ACOLHIDO DIA															
UNIDADE DE ACOLHIMENTO I SANT	9,9			8,8			9,6						9,6		
UNIDADE DE ACOLHIMENTO II SANT				8,8			9,9						9,4		
TOTAL	18,7			17,3			19,5						19,0		

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UNIDADE	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I / PRODUCAO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA															
UNIDADE DE ACOLHIMENTO I SANT	9,9			8,8			9,6			9,8			9,6		
UNIDADE DE ACOLHIMENTO II SANT	8,8			8,5			9,9			9,9			9,6		
TOTAL	18,7			17,3			19,5			19,7			19,2		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I / PRODUCAO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UAI															
UNIDADE DE ACOLHIMENTO I SANT	100,0			100,0			100,0			100,0			100,0		
UNIDADE DE ACOLHIMENTO II SANT	100,0			100,0			100,0			100,0			98,2		
TOTAL	200,0			200,0			200,0			200,0			198,2		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I / PRODUCAO: 5.40.40-Nº LEITOS_UAA_UAI															
UNIDADE DE ACOLHIMENTO I SANT		10,0			10,0			10,0			10,0			50,0	
UNIDADE DE ACOLHIMENTO II SANT		10,0			10,0			10,0			10,0			50,0	
TOTAL		20,0			20,0			20,0			20,0			100,0	
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.02-Nº HOMENS MORADORES															
RESIDÊNCIA TERAPÊUTICA I MANDA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº EQUIPE ESF															
UBS VILA ALBERTINA - DR. OSVALDC					2,0			2,0			2,0				1,2
UBS JARDIM FONTALIS					1,0			1,0			1,0				0,6
UBS VILA NOVA GALVÃO - SÔNIA RE					4,0			4,0			4,0				2,4
UBS JARDIM DAS PEDRAS					1,0			1,0			1,0				0,6
TOTAL					8,0			8,0			8,0				4,8
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº CONSULTA MÉDICA ESF															
UBS VILA ALBERTINA - DR. OSVALDC				642,0	832,0	77,16%	543,0	832,0	65,26%	726,0	832,0	87,26%	1.911,0	2.496,0	76,56%
UBS JARDIM FONTALIS				416,0	416,0	100,00%	413,0	416,0	99,28%	410,0	416,0	98,56%	1.239,0	1.248,0	99,28%
UBS VILA NOVA GALVÃO - SÔNIA RE				830,0	1.664,0	49,88%	977,0	1.664,0	58,71%	1.143,0	1.664,0	68,69%	2.950,0	4.992,0	59,09%
UBS JARDIM DAS PEDRAS				365,0	416,0	87,74%	409,0	416,0	98,32%	197,0	416,0	47,36%	971,0	1.248,0	77,80%
TOTAL				2.253,0	3.328,0	67,70%	2.342,0	3.328,0	70,37%	2.476,0	3.328,0	74,40%	7.071,0	9.984,0	70,82%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF															
UBS VILA ALBERTINA - DR. OSVALDC				0,0	312,0	0,00%	116,0	312,0	37,18%	110,0	312,0	35,26%	226,0	936,0	24,15%
UBS JARDIM FONTALIS				190,0	156,0	121,79%	177,0	156,0	113,46%	217,0	156,0	139,10%	584,0	468,0	124,79%
UBS VILA NOVA GALVÃO - SÔNIA RE				384,0	624,0	61,54%	867,0	624,0	138,94%	858,0	624,0	137,50%	2.109,0	1.872,0	112,66%
UBS JARDIM DAS PEDRAS				115,0	156,0	73,72%	159,0	156,0	101,92%	144,0	156,0	92,31%	418,0	468,0	89,32%
TOTAL				689,0	1.248,0	55,21%	1.319,0	1.248,0	105,69%	1.329,0	1.248,0	106,49%	3.337,0	3.744,0	89,13%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF															
UBS VILA ALBERTINA - DR. OSVALDC				1.544,0	2.400,0	64,33%	1.606,0	2.400,0	66,92%	2.076,0	2.400,0	86,50%	5.226,0	7.200,0	72,58%
UBS JARDIM FONTALIS				936,0	1.200,0	78,00%	1.120,0	1.200,0	93,33%	1.141,0	1.200,0	95,08%	3.197,0	3.600,0	88,81%
UBS VILA NOVA GALVÃO - SÔNIA RE				3.470,0	4.800,0	72,29%	4.442,0	4.800,0	92,54%	4.192,0	4.800,0	87,33%	12.104,0	14.400,0	84,06%
UBS JARDIM DAS PEDRAS				946,0	1.200,0	78,83%	1.199,0	1.200,0	99,92%	1.052,0	1.200,0	87,67%	3.197,0	3.600,0	88,81%
TOTAL				6.896,0	9.600,0	71,83%	8.367,0	9.600,0	87,16%	8.461,0	9.600,0	88,14%	23.724,0	28.800,0	82,38%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF															
UBS VILA ALBERTINA - DR. OSVALDC				128,0	208,0	61,54%	243,0	208,0	116,83%	278,0	208,0	133,65%	649,0	624,0	104,01%
UBS JARDIM DAS PEDRAS				250,0	208,0	120,19%	369,0	208,0	177,40%	335,0	208,0	161,06%	954,0	624,0	152,88%
TOTAL				378,0	416,0	90,87%	612,0	416,0	147,12%	613,0	416,0	147,36%	1.603,0	1.248,0	128,45%

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UNIDADE	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº CONSULTA CLÍNICA GERAL															
UBS VILA ALBERTINA - DR. OSVALDC				87,0	263,0	33,08%	256,0	263,0	97,34%	511,0	263,0	194,30%	854,0	789,0	108,24%
UBS JARDIM FONTALIS				338,0	789,0	42,84%	531,0	789,0	67,30%	450,0	789,0	57,03%	1.319,0	2.367,0	55,72%
UBS VILA NOVA GALVÃO - SÔNIA RE				451,0	789,0	57,16%	700,0	789,0	88,72%	689,0	789,0	87,33%	1.840,0	2.367,0	77,74%
UBS JARDIM DAS PEDRAS				112,0	789,0	14,20%	726,0	789,0	92,02%	576,0	789,0	73,00%	1.414,0	2.367,0	59,74%
TOTAL				988,0	2.630,0	37,57%	2.213,0	2.630,0	84,14%	2.226,0	2.630,0	84,64%	5.427,0	7.890,0	68,78%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº CONSULTA GO															
UBS VILA ALBERTINA - DR. OSVALDC				469,0	526,0	89,16%	501,0	526,0	95,25%	589,0	526,0	111,98%	1.559,0	1.578,0	98,80%
UBS JARDIM FONTALIS				542,0	526,0	103,04%	495,0	526,0	94,11%	385,0	526,0	73,19%	1.422,0	1.578,0	90,11%
UBS VILA NOVA GALVÃO - SÔNIA RE				0,0	789,0	0,00%	177,0	789,0	22,43%	400,0	789,0	50,70%	577,0	2.367,0	24,38%
UBS JARDIM DAS PEDRAS				469,0	526,0	89,16%	155,0	526,0	29,47%	463,0	526,0	88,02%	1.087,0	1.578,0	68,88%
TOTAL				1.480,0	2.367,0	62,53%	1.328,0	2.367,0	56,10%	1.837,0	2.367,0	77,61%	4.645,0	7.101,0	65,41%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº CONSULTA PEDIATRA															
UBS VILA ALBERTINA - DR. OSVALDC				294,0	526,0	55,89%	513,0	526,0	97,53%	626,0	526,0	119,01%	1.433,0	1.578,0	90,81%
UBS JARDIM FONTALIS				0,0	526,0	0,00%	66,0	526,0	12,55%	47,0	526,0	8,94%	113,0	1.578,0	7,16%
UBS VILA NOVA GALVÃO - SÔNIA RE				188,0	789,0	23,83%	354,0	789,0	44,87%	431,0	789,0	54,63%	973,0	2.367,0	41,11%
UBS JARDIM DAS PEDRAS				225,0	789,0	28,52%	364,0	789,0	46,13%	426,0	789,0	53,99%	1.015,0	2.367,0	42,88%
TOTAL				707,0	2.630,0	26,88%	1.297,0	2.630,0	49,32%	1.530,0	2.630,0	58,17%	3.534,0	7.890,0	44,79%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA															
UBS VILA ALBERTINA - DR. OSVALDC				556,0	555,0	100,18%	590,0	555,0	106,31%	627,0	555,0	112,97%	1.773,0	1.665,0	106,49%
UBS VILA NOVA GALVÃO - SÔNIA RE				334,0	333,0	100,30%	513,0	333,0	154,05%	660,0	333,0	198,20%	1.507,0	999,0	150,85%
UBS JARDIM DAS PEDRAS				78,0	222,0	35,14%	371,0	222,0	167,12%	310,0	222,0	139,64%	759,0	666,0	113,96%
TOTAL				968,0	1.110,0	87,21%	1.474,0	1.110,0	132,79%	1.597,0	1.110,0	143,87%	4.039,0	3.330,0	121,29%
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD															
AMB ESPEC TUCURUVI - PROF. ARM	60,0	70,0	85,71%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	67,0	70,0	95,71%
UBS JAÇANÃ - DR SEBASTIÃO GABRI		70,0		0,0	70,0	0,00%		70,0		73,0	70,0	104,29%	14,6	56,0	26,07%
TOTAL	60,0	140,0	42,86%	70,0	140,0	50,00%	70,0	140,0	50,00%	143,0	140,0	102,14%	81,6	126,0	64,76%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.01-Nº MULHERES MORADORAS															
RESIDÊNCIA TERAPÊUTICA II MAND.	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)															
CAPS ÁLCOOL E DROGAS III SANTAN				429,0	300,0	143,00%	346,0	300,0	115,33%	413,0	300,0	137,67%	237,6	180,0	132,00%
TOTAL				429,0	300,0	143,00%	346,0	300,0	115,33%	413,0	300,0	137,67%	237,6	180,0	132,00%
SERVIÇO: 0048-CAPS III INFANTIL / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)															
CAPS INFANTIL III SANTANA				262,0	240,0	109,17%	519,0	240,0	216,25%	388,0	240,0	161,67%	233,8	144,0	162,36%
TOTAL				262,0	240,0	109,17%	519,0	240,0	216,25%	388,0	240,0	161,67%	233,8	144,0	162,36%